

## How We Helped

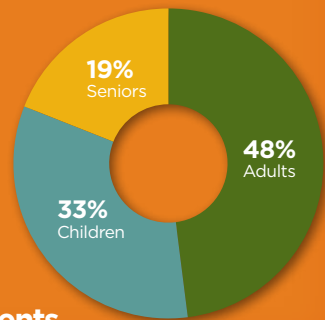


We sourced more than **40 million pounds of food.** 34 million pounds of this food was donated, and would have otherwise gone to waste.

## Who We Helped



**811,399 people** via food banks, and thousands more at shelters and meal programs



We saw the largest increase among **senior clients.**

## Efficient and Accountable

**96%** of expenses went to feeding our hungry neighbors

**95%** of the food we provided was donated

**35%** of the food we supplied was fruits and vegetables

“For every dollar that donors give to Food Lifeline, more than 96 cents goes toward feeding the hungry. It’s the highest percentage of dollars spent toward a mission compared to any other nonprofit in the region.”

Puget Sound Business Journal

Every day we supply enough food to create **90,000 meals.**  
Every dollar you donate provides the equivalent of **4 meals.**





# Hunger Solution

**In April of 2016,** Food Lifeline moved operations into the new Hunger Solution Center. A successful capital campaign is raising the \$34 million necessary to build and purchase this remarkable new facility.

The Hunger Solution Center is comprised of two warehouses featuring a total of 202,000 square feet of warehouse, cold storage, and office space.

The 17,000 square foot cooler/freezer is the centerpiece of the new facility, giving Food Lifeline the ability to rescue millions of pounds of local fruits and vegetables that would otherwise go to waste.

The Hunger Solution Center gives Food Lifeline the space and capacity to eventually source and distribute 100 million pounds of food every year, more than double our current output.



"The difference between having food and not having it — the difference between life and death really. It means I'm not hungry all the time."

**Sue,** Retiree and Highline Food Bank client



"I have a master's degree, but when hard times hit, they hit hard. Putting pride aside, I have to look out for my sons. I had no choice — if I run out of food, they suffer."

**Uri,** father of Khalil and Jaye, and client of Kent Food Bank



"Thank you for having the heart to care."

**Richard,** University Food Bank client

"We're so thankful for our incredible partnership with Food Lifeline. From collecting and distributing all of our perishable donations to ensuring that each of their partner food banks has the resources it needs, the work they continue to do throughout Western Washington is truly amazing."

**Zach Stratton,** Fred Meyer and QFC Community Affairs



Last year nearly **20,000** people gave their time and money to Food Lifeline.

**9,947** were volunteers, working **46,247** hours.



# on Center

"There is no more valuable partner to our food bank than Food Lifeline. The food it provides, the education it shares with Western Washington, and its advocacy efforts make us and all food banks far better."

Executive Director, **Mike Cohen**  
and Volunteer **James Everidge**,  
Bellingham Food Bank



## WHO IS HUNGRY?

**1 in 7 people** in Western Washington struggle with food insecurity.

**1 in 5 children** don't always have enough to eat.

**78%** of all clients have a high school diploma or higher.

**71%** of client households are employed.

**92% of families** earned less than a living wage.

## HUNGER AND HEALTH

**77%** of our clients had to choose between medicine and food.

**More than half** of the households we serve had someone with diabetes or high blood pressure.

**89%** of families purchased unhealthy food because it's more affordable than the healthy food they would prefer.



# FY 2016 Financial Performance

## STATEMENT OF REVENUES & EXPENSES

### REVENUES

Individuals (includes community events)	\$ 3,793,259
Corporations & Foundations (includes United Way)	\$ 2,087,847
Contracts & Reimbursements	\$ 2,136,669
Program Revenues	\$ 1,857,043
Other Revenues (Investment, Interest, Rental)	\$ 119,185
In Kind Donations (non food)	\$ 138,384
<b>Subtotal Revenues</b> (Before In-Kind Food Donations)	\$ 10,132,387

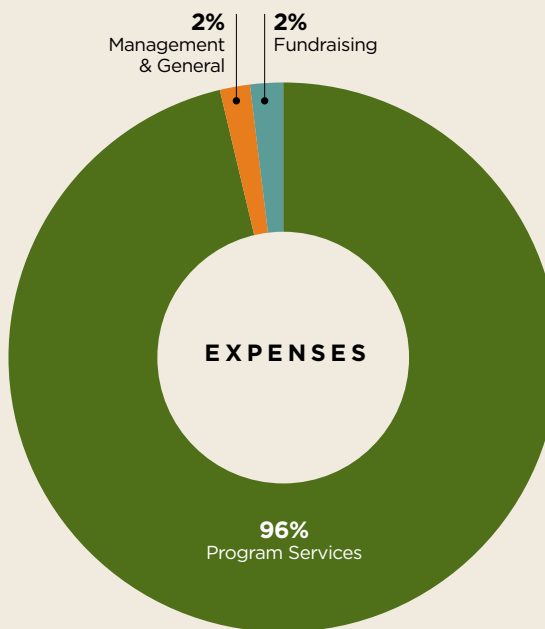
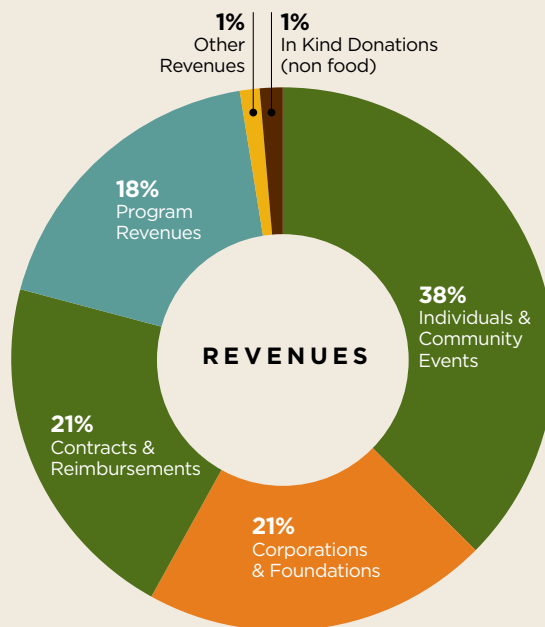
In-Kind Food Donations	\$ 65,424,002
<b>Total Revenue</b> (Excludes Capital Campaign)	\$ 75,556,389

### EXPENSES

Program Services	\$ 71,497,664
Management & General	\$ 1,258,023
Fundraising	\$ 1,478,081
<b>Total Expenses</b>	\$ 74,233,768

## BALANCE SHEET

<b>Total Assets</b>	\$ 35,683,970
<b>Liabilities</b>	\$ 11,017,319
<b>Net Assets:</b>	
Unrestricted	\$ 11,992,578
Restricted for Hunger Solutions Center (HSC)	\$ 12,109,522
Temporarily Restricted	\$ 564,551
<b>Total Liabilities &amp; Net Assets</b>	\$ 35,683,970



815 S 96th St.  
Seattle, WA 98108

[www.FoodLifeline.org](http://www.FoodLifeline.org)

206-545-6600  
1-877-404-7543  
info@foodlifeline.org



Food Lifeline is a 501(c)(3) charitable nonprofit organization registered with the Washington State Charities Program as required by law. Information may be obtained by calling 800.332.4483 or 360.725.0378.

